

CERTIFICATE

2017

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	5,400	4,683	0.7169
Debt Service	10-113			
Library	12-1220	32,570	24,841	4.080
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	22,000	15,220	3.129
Cemetery	79-1962	10,283	7,020	1.153
Special Machinery				
Totals	xxxxxx	70,253	51,764	9.131
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Osage Township	4,813,791
McCune	1,224,864
0	
Total Assessed Valuation	6,088,655 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: , 2016

Dale P. [Signature]
County Clerk

[Signature] Treasurer
[Signature] Clerk
[Signature] Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

Osage Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 50,845
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 50,845

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 46,941	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 300,478	
5b. Personal property 2015	- 248,290	
5c. Increase in personal property (5a minus 5b)	+ 52,188	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 457	
7. Total valuation adjustment (sum of 4, 5c, 6)	99,586	
8. Total estimated valuation July 1, 2016	6,020,850	
9. Total valuation less valuation adjustment (8 minus 7)	5,921,264	
10. Factor for increase (7 divided by 9)	0.01682	
11. Amount of increase (10 times 3)	+ \$ 855	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,700	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,700	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 64	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 51,764	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Orange Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.217	184	0	2	0	21	0	14	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	4.459	3,813	0	49	0	440	0	292	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	3.526	2,989	0	39	0	345	0	229	0	7	0
Fire Protection	1.563	1,325	0	17	0	153	0	101	0	3	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	9.805	8,311	0	107	0	959	0	637	0	20	0
Total - 3rd Class City Levies (***)	6.279		0		0						

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due 2017		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Osage Township
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$25,248	\$24,841
Delinquent Tax	\$633	\$633
Motor Vehicle Tax	\$3,460	\$3,813
Recreational Vehicle Tax	\$55	\$49
16/20M Vehicle Tax	\$369	\$440
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$29,765	\$29,777
Difference in Total Taxes:	\$12	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,611,900	\$6,020,850
Did Assessed Valuation Decrease?	No	
Levy Rate	4.499	4.126
Difference in Levy Rate:	(0.373)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,191	4,191	482
Receipts:			
Ad Valorem Tax	4,068	1,215	xxxxxxxxxxxxxx
Delinquent Tax	101	95	95
Motor Vehicle Tax	334	300	184
Recreational Vehicle Tax	4	7	2
16/20 M Vehicle Tax	73	33	21
Commercial Vehicle Tax	24	41	14
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,604	1,691	317
Resources Available:	8,795	5,882	799
Expenditures:			
Officers Pay	270	2,000	2,000
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	2,525		
Insurance		200	200
Publication	129	200	200
Operating Expenses	1,680	3,000	3,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,604	5,400	5,400
Unencumbered Cash Balance Dec 31	4,191	482	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,412	5,400	5,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,400
Tax Required			4,601
Delinquent Comp Rate: 1.8%			82
Amount of 2016 Ad Valorem Tax			4,683

Osage Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.8%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	2,926
Receipts:			
Ad Valorem Tax	19,628	25,248	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	681	633	633
Motor Vehicle Tax	3,292	3,460	3,813
Recreational Vehicle Tax	44	55	49
16/20M Vehicle Tax	283	369	440
Commercial Vehicle Tax	273	261	292
Watercraft Tax			9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	24,201	30,026	5,237
Resources Available:	24,201	30,026	8,163
Expenditures:			
Operating Expenses	24,201	27,100	32,570
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	24,201	27,100	32,570
Unencumbered Cash Balance Dec 31	0	2,926	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	24,390	27,100	32,570
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,570
Tax Required			24,407
Delinquent Comp Rate: 1.8%			434
Amount of 2016 Ad Valorem Tax			24,841

Osage Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3,317	3,317	2,877
Receipts:			
Ad Valorem Tax	19,435	15,609	xxxxxxxxxxxxxx
Delinquent Tax	603	561	561
Motor Vehicle Tax	2,477	2,844	2,989
Recreational Vehicle Tax	32	40	39
16/20M Vehicle Tax	267	275	345
Commercial Vehicle Tax	200	231	229
Watercraft Tax			7
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,014	19,560	4,169
Resources Available:	26,331	22,877	7,046
Expenditures:			
Operating Expenses	23,014	20,000	22,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,014	20,000	22,000
Unencumbered Cash Balance Dec 31	3,317	2,877	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	20,000	20,000	22,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,000
Tax Required			14,954
Delinquent Comp Rate: 1.8%			266
Amount of 2016 Ad Valorem Tax			15,220

See Tab A

Adopted Budget

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	405	405	1,533
Receipts:			
Ad Valorem Tax	6,748	8,773	xxxxxxxxxxxxxx
Delinquent Tax	289	254	254
Motor Vehicle Tax	1,298	1,295	1,325
Recreational Vehicle Tax	16	20	17
16/20M Vehicle Tax	119	146	153
Commercial Vehicle Tax	107	90	101
Watercraft Tax			3
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,577	10,578	1,853
Resources Available:	8,982	10,983	3,386
Expenditures:			
Operating Expenses	8,577	9,450	10,283
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,577	9,450	10,283
Unencumbered Cash Balance Dec 31	405	1,533	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	9,200	9,450	10,283
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,283
Tax Required			6,897
Delinquent Comp Rate: 1.8%			123
Amount of 2016 Ad Valorem Tax			7,020

Page No.

See Tab A

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF OSAGE TOWNSHIP

will meet on August 10, 2016 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2015		CURRENT YEAR ESTIMATE FOR 2016		PROPOSED BUDGET FOR 2017		AMT OF 2016 AD VALOREM TAX	EST. TAX RATE*
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET FOR AUTHORITY EXPENDITURES		
General	4,604	0.800	5,400	0.271	5,400	4,683	0.778
Library	24,201	3.860	27,100	4.439	32,570	24,841	4.126
Fire Protection	23,014	3.822	20,000	3.526	22,000	15,220	3.140
Cemetery	8,577	1.327	9,450	1.563	10,263	7,020	1.166
TOTALS	60,396	9.809	61,950	9.805	70,253	51,764	9.210
Less: Transfers	0		0		0		
Net Expenditure	60,396		61,950		70,253		
TOTAL TAX LEVIED	46,980		50,945		6,020,850		
Assessed Valuation	5,243,016		5,611,900		4,947,251		
Outstanding Indebtedness,							
January 1 2014			January 1 2015		January 1 2016		
Revenue Bonds	0		Revenue Bonds	0	Revenue Bonds	0	
Other	0		Other	0	Other	0	
TOTAL	0		TOTAL	0	TOTAL	0	

* Tax rates are expressed in mills

Jim Huff

City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



SS

Julie Smith, being first duly sworn, deposes and says:

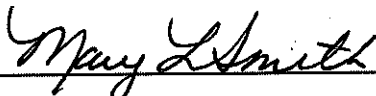
That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 29 day of July, 2016.


Julie Smith

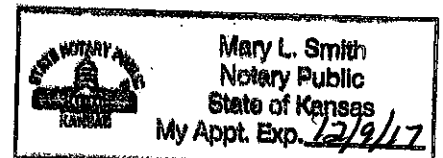
Subscribed and sworn to me before this 10 day of August, 2016.


Notary Public

My commission expires: 12/9/17

Printer's Fee: 147.25 - Osage Township

Additional copies: _____



NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Crawford County

will meet on August 10, 2016 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,604	0.800	5,400	0.217	5,400	4,683	0.778
Debt Service							
Library	24,201	3.860	27,100	4.499	32,570	24,841	4.126
Road							
Special Road							
Noxious Weed							
Fire Protection	23,014	3.822	20,000	3.526	22,000	15,220	3.140
Cemetery	8,577	1.327	9,450	1.563	10,283	7,020	1.166
Special Machinery							
Totals	60,396	9.809	61,950	9.805	70,253	51,764	9.210
Less: Transfers	0		0		0		
Net Expenditure	60,396		61,950		70,253		
Total Tax Levied	46,980		50,845		xxxxxxxxxxxx		
Total Assessed Valuation	5,243,016		5,611,900		6,020,850		
Township Assessed Valuation Only					4,847,251		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Huff
Osage Township Treasurer